



**JACONA**  
GOBIERNO MUNICIPAL  
2021-2024  
Juntos lo lograremos

**MUNICIPIO DE JACONA MICHOACAN**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**

**CLASIFICACIÓN ADMINISTRATIVA**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023**

(PESOS)

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**EGRESOS**

| CONCEPTO                                      | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO             | PAGADO                | SUBEJERCICIO |
|---|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| <b>I. GASTO NO ETIQUETADO</b>                 | <b>195,950,595.10</b> | <b>3,765,607.81</b>             | <b>199,716,202.71</b> | <b>199,716,202.71</b> | <b>181,830,828.77</b> | <b>0.00</b>  |
| PRESIDENCIA                                   | 12,978,154.46         | 1,500,187.26                    | 14,478,341.72         | 14,478,341.72         | 14,448,459.36         | 0.00         |
| SECRETARIA                                    | 6,391,202.21          | -1,453,407.74                   | 4,937,794.47          | 4,937,794.47          | 4,924,377.72          | 0.00         |
| SINDICATURA                                   | 4,788,329.62          | -703,698.58                     | 4,084,631.04          | 4,084,631.04          | 4,056,729.73          | 0.00         |
| TESORERÍA                                     | 21,805,582.00         | -8,646,008.55                   | 13,159,573.45         | 13,159,573.45         | 13,094,761.01         | 0.00         |
| OFICIALÍA MAYOR                               | 36,534,644.19         | -1,878,308.51                   | 34,656,335.68         | 34,656,335.68         | 34,590,873.74         | 0.00         |
| COMPRAS Y ADQUISICIONES                       | 1,228,680.17          | 128,414.85                      | 1,357,095.02          | 1,357,095.02          | 1,350,062.91          | 0.00         |
| OBRAS PÚBLICAS                                | 29,614,723.83         | 7,778,812.75                    | 37,393,536.58         | 37,393,536.58         | 20,512,036.49         | 0.00         |
| PLANEACIÓN Y DESARROLLO URBANO                | 2,797,336.06          | -660,379.69                     | 2,136,956.37          | 2,136,956.37          | 2,120,884.34          | 0.00         |
| DESARROLLO SOCIAL                             | 3,483,228.75          | 1,231,220.36                    | 4,714,449.11          | 4,714,449.11          | 4,696,875.25          | 0.00         |
| ASUNTOS AGROPECUARIOS                         | 2,201,511.75          | -904,221.24                     | 1,297,290.51          | 1,297,290.51          | 1,295,222.61          | 0.00         |
| ASEO PÚBLICO                                  | 24,792,623.22         | 10,588,366.07                   | 35,480,989.29         | 35,480,989.29         | 35,203,958.08         | 0.00         |
| REGIDORES                                     | 6,944,461.44          | -1,089,234.94                   | 5,855,226.50          | 5,855,226.50          | 5,826,728.83          | 0.00         |
| CONTRALORÍA                                   | 2,460,555.95          | -692,337.97                     | 1,768,217.98          | 1,768,217.98          | 1,760,988.27          | 0.00         |
| SEGURIDAD PÚBLICA Y FORTALECIMIENTO MUNICIPAL | 0.00                  | 3,793,938.83                    | 3,793,938.83          | 3,793,938.83          | 3,459,184.95          | 0.00         |
| DIF   | 13,759,048.66         | -3,230,438.85                   | 10,528,609.81         | 10,528,609.81         | 10,443,569.45         | 0.00         |
| RECURSOS HUMANOS                              | 26,170,512.79         | -2,097,296.44                   | 24,073,216.35         | 24,073,216.35         | 24,046,118.03         | 0.00         |
| <b>II. GASTO ETIQUETADO</b>                   | <b>80,482,447.00</b>  | <b>12,679,723.00</b>            | <b>93,162,170.00</b>  | <b>93,162,170.00</b>  | <b>87,255,951.28</b>  | <b>0.00</b>  |
| PRESIDENCIA                                   | 0.00                  | 616,057.61                      | 616,057.61            | 616,057.61            | 616,057.61            | 0.00         |
| SECRETARIA                                    | 0.00                  | 257,750.84                      | 257,750.84            | 257,750.84            | 257,750.84            | 0.00         |
| SINDICATURA                                   | 0.00                  | 418,472.57                      | 418,472.57            | 418,472.57            | 418,472.57            | 0.00         |
| TESORERÍA                                     | 0.00                  | 933,403.86                      | 933,403.86            | 933,403.86            | 933,403.86            | 0.00         |
| OFICIALÍA MAYOR                               | 0.00                  | 979,158.13                      | 979,158.13            | 979,158.13            | 979,158.13            | 0.00         |
| COMPRAS Y ADQUISICIONES                       | 0.00                  | 141,861.81                      | 141,861.81            | 141,861.81            | 141,861.81            | 0.00         |
| OBRAS PÚBLICAS                                | 18,032,000.00         | 24,805,596.33                   | 42,837,596.33         | 42,837,596.33         | 37,170,628.11         | 0.00         |
| PLANEACIÓN Y DESARROLLO URBANO                | 0.00                  | 211,330.18                      | 211,330.18            | 211,330.18            | 211,330.18            | 0.00         |
| DESARROLLO SOCIAL                             | 0.00                  | 300,225.52                      | 300,225.52            | 300,225.52            | 300,225.52            | 0.00         |
| ASUNTOS AGROPECUARIOS                         | 0.00                  | 49,475.20                       | 49,475.20             | 49,475.20             | 49,475.20             | 0.00         |
| ASEO PÚBLICO                                  | 0.00                  | 1,649,033.55                    | 1,649,033.55          | 1,649,033.55          | 1,649,033.55          | 0.00         |
| REGIDORES                                     | 0.00                  | 720,732.20                      | 720,732.20            | 720,732.20            | 720,732.20            | 0.00         |
| CONTRALORÍA                                   | 0.00                  | 159,059.47                      | 159,059.47            | 159,059.47            | 159,059.47            | 0.00         |
| SEGURIDAD PÚBLICA Y FORTALECIMIENTO MUNICIPAL | 62,450,447.00         | -22,533,109.72                  | 39,917,337.28         | 39,917,337.28         | 39,578,086.76         | 0.00         |
| DIF   | 0.00                  | 863,265.19                      | 863,265.19            | 863,265.19            | 863,265.19            | 0.00         |
| RECURSOS HUMANOS                              | 0.00                  | 3,107,410.26                    | 3,107,410.26          | 3,107,410.26          | 3,107,410.26          | 0.00         |
| <b>TOTAL DE EGRESOS</b>                       | <b>276,433,042.10</b> | <b>-16,445,330.81</b>           | <b>259,987,711.29</b> | <b>259,987,711.29</b> | <b>269,086,780.03</b> | <b>0.00</b>  |



**PRESIDENCIA**  
H. AYUNTAMIENTO  
JACONA, MICHOACÁN  
2021-2024

*Isidoro Mosqueda*  
C. ISIDORO MOSQUEDA ESTRABA

PRESIDENTE MUNICIPAL



**SINDICATURA**  
H. AYUNTAMIENTO  
JACONA, MICHOACÁN  
2021-2024

*C. MARIA GUADALUPE OSEGUERA BARRIGA*  
C. MARIA GUADALUPE OSEGUERA BARRIGA

SÍNDICA MUNICIPAL



**TESORERÍA**  
H. AYUNTAMIENTO  
JACONA, MICHOACÁN  
2021-2024

*LCP. FERNANDO DUARTE ELIZARRARAZ*  
LCP. FERNANDO DUARTE ELIZARRARAZ

TESORERO MUNICIPAL



**CONTRALORÍA**  
H. AYUNTAMIENTO  
JACONA, MICHOACÁN  
2021-2024

*LIC. LUCILA ALEJANDRA CARRILLO OCHOA*  
LIC. LUCILA ALEJANDRA CARRILLO OCHOA

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."